

BUTUAN CITY WATER DISTRICT

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PROCUREMENT MONITORING REPORT AS OF JUNE 2023

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		
COMPLETED PROCUREMENT ACTIVITIES																
1	Procurement of 93 units supply of computer ink refill 1st quarter	All Dept.	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	31-May-23	31-May-23	23-Jun-23	GOP
2	Procurement of 3 liters 2T oil, 2pcs spark plug (stihl grass cutter), 10 pcs LED lamp, 6 rolls electrical tape	PDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Apr-23	11-Apr-23	11-Apr-23	15-Apr-23	LGU
3	Procurement of 2 units cellular mobile phone	PDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	27-Apr-23	27-Apr-23	23-May-23	LGU
4	Procurement of Labor and materials of repair of photocopier	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	27-Apr-23	27-Apr-23	23-May-23	LGU
5	Procurement of 1 lot labor and materials pull-out/install windshield glass FB 7	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-23	21-Mar-23	21-Mar-23	21-Mar-23	LGU
6	Procurement of 200 pcs GI plug 3/4", 40 pcs plastic coupling adaptor 3/4", 50 pcs pcs plastic coupling adaptor 1", 166 pcs pcs plastic union coupling 1", 1 roll black HDPE 25mmx150mts SDR 11	PAMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	LGU
7	Procurement of 200 pcs GI plug 3/4", 40 pcs plastic coupling adaptor 3/4", 50 pcs pcs plastic coupling adaptor 1", 166 pcs pcs plastic union coupling 1", 1 roll black HDPE 25mmx150mts SDR 11	PAMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	GOP
8	Procurement of 200 pcs GI plug 3/4", 40 pcs plastic coupling adaptor 3/4", 50 pcs pcs plastic coupling adaptor 1", 166 pcs pcs plastic union coupling 1", 1 roll black HDPE 25mmx150mts SDR 11	PAMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	GOP
9	Procurement of 1 length GI pipe 5"	PAMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	GOP
10	Procurement of 1st quarter various office supplies - 2023	All Depts.	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	26-May-23	26-May-23	19-Jun-23	GOP
11	Procurement of 1st quarter various office supplies - 2023	All Depts.	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	26-May-23	26-May-23	15-Jun-23	GOP
12	Procurement of 1st quarter various office supplies - 2023	All Depts.	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	26-May-23	26-May-23	19-Jun-23	GOP
13	printer ribbon with cartridge (DFX 9000, EPSON FX 2175 & LX 310t)	All Depts.	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	26-May-23	26-May-23	2-Jun-23	GOP
14	Procurement of printer ribbon with cartridge (DFX 9000, EPSON FX 2175 & LX 310t)	All Depts.	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	26-May-23	26-May-23	19-Jun-23	GOP

15	Procurement of risograph, toner ineo 4020, toner fuji xerox	All Depts.	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	26-May-23	26-May-23	19-Jun-23	GOP
16	Procurement of risograph, toner ineo 4020, toner fuji xerox	All Depts.	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-23	26-May-23	26-May-23	2-Jun-23	GOP
Total Alloted Budget of Procurement Activities															
Total Contract Price of Procurement Activites Conducted															
Total Savings (Total Alloted Budget - Total Contract Price)															
ON-GOING PROCUREMENT ACTIVITIES															
	various laboratory supplies, reagents and water treatment	Prod	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	27-Jun-23	27-Jun-23		GOP
			Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	27-Jun-23	27-Jun-23		GOP
			Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	27-Jun-23	27-Jun-23		GOP
			Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	27-Jun-23	27-Jun-23		GOP
			Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	27-Jun-23	27-Jun-23		GOP
			Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-23	27-Jun-23	27-Jun-23		GOP
Total Alloted Budget of On-going Procurement Activities															

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
COMPLETED PROCUREMENT ACTIVITIES															
1	Procurement of 93 units supply of computer ink refill 1st quarter	94,500.00	94,500.00		87,300.00	87,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Inkbox Refilling Station
2	Procurement of 3 liters 2T oil, 2pcs spark plug (stihl grass cutter), 10 pcs LED lamp, 6 rolls electrical tape	3,710.00	3,710.00		1,700.00	1,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Yu Yek Dy Hardware & Auto Spare Parts Supply, Inc.
3	Procurement of 2 units cellular mobile phone	30,000.00	30,000.00		21,800.00	21,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to YHL Sales Corporation
4	Procurement of Labor and materials of repair of photocopier	84,600.00	84,600.00		38,492.00	38,492.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Copylandia systems Corporation
5	Procurement of 1 lot labor and materials pull-out/install windshield glass FB 7	3,250.00	3,250.00		3,250.00	3,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Selica Auto Glass Supply
6	Procurement of 200 pcs GI plug 3/4", 40 pcs plastic coupling adaptor 3/4", 50 pcs pcs plastic coupling adaptor 1", 166 pcs pcs plastic union coupling 1", 1 roll black HDPE 25mmx150mts SDR 11	94,450.00	94,450.00		18,840.00	18,840.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Jump Engineering Services
7	Procurement of 200 pcs GI plug 3/4", 40 pcs plastic coupling adaptor 3/4", 50 pcs pcs plastic coupling adaptor 1", 166 pcs pcs plastic union coupling 1", 1 roll black HDPE 25mmx150mts SDR 11	0.00			3,450.00	3,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Dy Teban Hardware & Auto Supply
8	Procurement of 200 pcs GI plug 3/4", 40 pcs plastic coupling adaptor 3/4", 50 pcs pcs plastic coupling adaptor 1", 166 pcs pcs plastic union coupling 1", 1 roll black HDPE 25mmx150mts SDR 11	0.00			1,500.00	1,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Butuan Metro Hardware, Inc.
9	Procurement of 1 length GI pipe 5"	13,461.00	13,461.00		10,800.00	10,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Yu Yek Dy Hardware & Auto Spare Parts Supply, Inc.
10	Procurement of 1st quarter various office supplies - 2023	57,722.97	57,722.97		43,044.50	43,044.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Compañero Commercial
11	Procurement of 1st quarter various office supplies - 2023	0.00			19,418.25	19,418.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to L & L Commercial
12	Procurement of 1st quarter various office supplies - 2023	0.00			1,587.60	1,587.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Procurement Service
13	printer ribbon with cartridge (DFX 9000, EPSON FX 2175 & LX 310t)	27,852.00	27,852.00		22,680.00	22,680.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Mid-town Computers and Services
14	Procurement of printer ribbon with cartridge (DFX 9000, EPSON FX 2175 & LX 310t)	0.00			8,338.00	8,338.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Photopro Trading & Gen. Mdse Co.

15	Procurement of risograph, toner ineo 4020, toner fuji xerox	18,082.20	18,082.20		8,338.00	8,338.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Photopro Trading & Gen. Mdse Co.
16	Procurement of risograph, toner ineo 4020, toner fuji xerox				11,800.00	11,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Copylandia systems Corporation
Total Alloted Budget of Procurement Activities		427,628.17													
Total Contract Price of Procurement Activites Conducted		302,338.35													
Total Savings (Total Alloted Budget - Total Contract Price)		125,289.82													
ON-GOING PROCUREMENT ACTIVITIES															
	various laboratory supplies, reagents and water treatment	414,153.00	414,153.00		58,025.00	58,025.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Krypton International Resources Sales & Services, Inc.. Schedule for delivery
						69,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Merteflor Enterprises. Schedule for delivery
						2,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Harnwell Chemicals Corporation. Schedule for delivery
						7,717.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Glenwood Technologies International Inc.. Schedule for delivery
						4,706.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Interpace Corporation. Schedule for delivery
						266,551.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded to Mabuhay Vinyl Corporation. Schedule for delivery
Total Alloted Budget of On-going Procurement Activities		414,153.00			58,025.00										

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